Appendix A

# Service Dashboard
# Portfolio for Economic & Community Development

## The services we provide

Economic development, business continuity, emergency planning, regeneration, town centres, tourism, West Kent Partnership, West Kent Leader Programme, Community Grants, Community Plan, Community Safety, Youth, Parishes

## Service contribution

Statutory service

Income generating

Working in partnership

## Corporate priorities

Self-sufficiency ✓

Value for Money ✓

Safe district ✓

Collect rubbish effectively ×

Green Belt ×

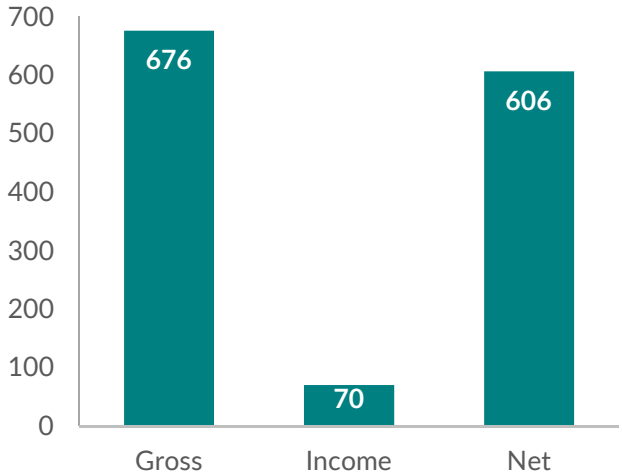
Local Economy ✓

## Performance

## Achievements & Opportunities

- Progressing the £2.2m Leader programme with grants to rural businesses
- Visitor Economy workshop held to support tourism sector
- Community Plan 97% on target
- Reductions in Anti-Social Behaviour
- New Emergency Planning and Property Services department created
- Several exercises undertaken organised by the Kent Resilience team

## Portfolio Budget (£000)




## Challenges & Risks

- Broadband continues to be a challenge although improvements are being made
- Recorded crime figures are increasing following new reporting rules
- Business Continuity Impact Assessments & Emergency Planning documentation to be reviewed and updated as necessary
- Additional staff to be trained in Emergency Planning.